

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY_15__ & Planning for AY __16__

Division: Business				
Full Program Name: Legal Studies	Course Prefix(s) within Program: LAW	Budget Org Number:	Transfer/ Career Primary Mission: Career	CIP Code, if applicable:

Program Data Summary

Demand Indicators	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Student Credit Hours	3,018	2,485	2,069	2.8% of CTE SCH
Student Head Count (Unduplicated)	406	333	297	
Average Class Size	18	15	15	13.0

Quality Indicators (All Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
% Student Completion	95.5	94.7	95.5	93.4%
% Student Success	94.1	93.2	92.6	88.1%
% Attrition	4.5	5.3	4.5	6.4%

Quality Indicators (CTE Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Degrees/Certificates Awarded (CTE)	59	57	49	2.8% of CTE Awards
# of Graduates Transferring (CTE)	8	9	4*	
	AY12	AY13	AY14	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey				65%

*Transfer data for AY15 incomplete – as of July 2015

Resource Utilization Indicators (All Programs)	AY13	AY 14	AY 15
Expenses			
# of Full Time Faculty	3	3	3
# of Part Time/Adjunct Faculty	4	4	3
Student Credit Hours by FT Faculty	979	725	623
Student Credit hours by PT Faculty	481	380	292
Student Enrollment by FT Faculty	377	277	213
Student Enrollment by PT Faculty	191	148	126
Cost per credit hour	\$133.54	\$157.55	\$179.83
Cost per student FTE	\$4,006	\$4,727	\$5,395
FY Expenditures	\$403,011	\$391,514	\$372,068
Revenue			
Tuition	\$243,988	\$212,021	\$180,243
KBOR Calculated State Share of Cost on percent received previous year		\$131,566	\$99,470